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नवोदय विद्यालय समिति
मानव संसाधन विकास मंत्रालय
(स्कूल शिक्षा और साक्षरता विभाग)
(भारत सरकार)
क्षेत्रीय कार्यालय :
बे० न० 26-27, सेक्टर 31 ए,
चण्डीगढ़-१६००३०



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NAVODAYA VIDYALAYA SAMITI
Ministry of Human Resource Development
(Department of School Education & Literacy)
(Govt. of India)
Regional Office :
Bay No. 26-27, Sector 31-A,
Chandigarh - 160030

F.No.1-9(F.G I)NVS/CR/11-12/9421-22

Dated: 23.01.2012

To

The Principals,
All Jawahar Navodaya Vidyalayas,
Under Chandigarh Region.

Sub: Budget Allocation at Final Grant (F.G.) stage for the Financial Year 2011-12 - Regarding.

Ref: NVS Hqs. office Letter no 1-1/2011-NVS (F&A) dated 04.01.2012.

Sir/ Madam,

The budget at R.E stage for the year 2011-12 is yet to be approved by the NVS Hqs., therefore, the budget allocation at R.E 2011-12 could not be finalized. However, it is requested to work-out the requirement of funds at Final Grant (FG Stage) irrespective of the requirement earlier submitted at RE 2011-12 stage. While working out the requirement at FG stage, the actual expenditure incurred during the period from April 2011 to January 2012(Including salary for the month of January 2012) and anticipated for the month of February and March 2012 be taken into account. The Final Grant proposal w.r.t the budget allocation made at BE 2011-12 stage both under Non-Plan & Plan must be submitted in the prescribed proforma (Annexure-I) and the detail of students strength as per proforma at FG stage may also be furnished as per Annexure- II.

The requirement of additional funds towards the payment of arrears on account of ACP/MACP to the Non-Teaching & teaching staff for up gradation of pay scales, if any, need to be worked out and depicted distinctly, with proper justification along with calculation sheet.

The internal receipt for the current financial year 2011-12 based on the actual up to January 2012 and anticipated for the month of Feb and March 2012 Non-Plan and Plan wise may also be worked out as per instruction and indicated under the respective column in the prescribed Performa. **it may please be ensured that the amount received on account of corpus fund (i.e fee received from students , donation from individual etc)** is not to taken as internal receipt and the requirement of funds at FG stage be finalized rationally and on actual need basis. The requirement of funds in addition to the allocation at BE stage under the head furniture and other equipment which had already been sent by the JNV to the school administration of this office, should not be included in the proposal of final grant stage.

The funds received from the Ro/Hqs/ including salaries through UBI web portal may also be intimated under plan & Non- Plan separately for reconciliation as per annexure III.

The proposal of Final Grant must be submitted in person, with a hard copy duly signed by the principal & in a CD ,latest by as per their schedule given below failing which the Principal concerned will be held responsible for non submission of Budget plan of the JNV and the Budget will be finalized on the basis of available records and no correspondence & Proposal of FG will be entertained after due date.

Sr.No	Cluster	Name of JNVs		Date
01	Punjab	Amritsar Amritsar- II Barnala Fatehgarh Sahib Ferozpur Faridkot Gurdaspur Sangrur	Hoshiarpur Kapurthala Ludhiana Mansa Muktsar Moga Mohali Nawanshar Ropar	07.02.2012
02	Punjab/Himachal	Bhatinda, Jalandhar, Patiala Tarantaran Chandigarh Bilaspur Chamba Kangra	Kaza Kinnour Kullu Shimla Sirmour Solan Hamirpur Mandi Una	08.02.2012
03	J&K	ANANTNAG BARAMULLA BADGAM DODA JAMMU(Akhnoor) KARGIL KATHUA KUPWARA KULGAM	LEH POONCH PULWAMA RAJOURI REASI SAMBA SRINAGAR UDHAMPUR	09.02.2012

Further, it is advised that the format of Final Grant 2011-12 may please be used only from the Annexures as attached with this letter through email or downloaded from the website of NVS, RO, Chandigarh. No alteration will be acceptable in the format of final grant.

Yours faithfully,

Sd/-
(Suresh Kumar)
Deputy Commissioner

Copy to:

- 1) The Assistant Commissioner cum Cluster Incharge (Pb/H.P/J&K.), for information with the request to arrange to supply the requisite information in time, otherwise the JNV will suffer with scarcity of funds.

Sd/-
(Suresh Kumar)
Deputy Commissioner